



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

May 1, 2012

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS: FIRE DISTRICT
DEL VALLE LAND EROSION PROJECT
UNINCORPORATED AREA OF CASTAIC
CATEGORICAL EXEMPTION
ESTABLISH CAPITAL PROJECT
APPROVE TOTAL PROJECT BUDGET
SPECS. 7193; CAPITAL PROJECT NO. 70950
(FIFTH DISTRICT) (3 VOTES)**

SUBJECT

These actions will find the Project is categorically exempt under the California Environmental Quality Act, establish the Capital Project, approve the total Project budget, and allow the Department of Public Works to carry out the Del Valle Land Erosion Project.

JOINT RECOMMENDATION WITH THE FIRE CHIEF THAT YOUR BOARD, ACTING AS THE GOVERNING BODY OF THE CONSOLIDATED FIRE PROTECTION DISTRICT:

1. Find that the Del Valle Land Erosion Project is categorically exempt under the California Environmental Quality Act for the reasons stated in this letter and in the record of the Project.
2. Establish Capital Project No. 70950 for the Del Valle Land Erosion Project and approve the \$162,000 total Project budget.

"To Enrich Lives Through Effective And Caring Service"

***Please Conserve Paper – This Document and Copies are Two-Sided
Intra-County Correspondence Sent Electronically Only***

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

3. Approve and authorize the Director of Public Works, or her designee, to carry out the Del Valle Land Erosion Project; to award and execute agreements, amendments, and supplements related to the Project, and to issue change orders pertaining to the construction within the same authority and limits delegated under the County Code to the Director of Public Works, or her designee, for County capital projects; to accept the Project; and release retention.
4. Authorize the Director of Public Works, or her designee, on behalf of the Consolidated Fire Protection District, to deliver the Project by using a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find that the Del Valle Land Erosion Project (Project) is exempt from the California Environmental Quality Act (CEQA) and authorize the Director of Public Works (Public Works), or her designee, to proceed with the land erosion repair measures at two locations requiring slope repair to minimize further erosion at Del Valle Regional Fire Training Facility (Del Valle) located at 28101 Chiquito Canyon Road, Castaic, California.

Heavy rains in the past have caused erosion at various locations on the 160-acre Del Valle site. Two areas have been heavily eroded and require immediate protection to minimize further erosion until an erosion control plan can be developed for the entire site. The first location is on the northwest section of the site where the erosion has damaged a 20-foot section of a 200-foot-long concrete gutter, causing an unsupported void under 10-feet of the concrete gutter at the end of the downstream terminus. The second location is at the south section of the site where several feet of land was washed away. If rain water continues to flow through this location, it may compromise the adjacent leeching field.

Temporary protective measures have been performed, including placing sand bags and creating berms to divert rain water flow from these areas. Plastic covers were used to protect the soils and flexible pipes were installed to carry the run-off into the downstream terminus. The proposed erosion control measures, designed by Public Works Design Division, will grade the surrounding areas to drain to the gutter or pipes, install drainage pipes on the ground surface, and repair the gutter to carry the flow to a new energy dissipating riprap at the downstream terminus of each area. These measures would divert the flow of the water away from the eroded area and dissipate the energy created from the flow to reduce erosion.

Public Works will use a Board-approved Job Order Contract (JOC) to perform the work.

Green Building/Sustainable Design Program

The Project will support your Board's Green Building/Sustainable Design Program by reusing the existing fill material to repair the slope and by using existing concrete to create part of the riprap.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) by maximizing the effectiveness of process, structure, and operations to support timely delivery of customer-orientated and efficient public service. The project will achieve this goal by improving the training facility site.

FISCAL IMPACT/FINANCING

The total cost for the Project is estimated at \$162,000, including construction, change orders, miscellaneous expenditures, and County services. Sufficient funds are available in the County of Los Angeles Fire District's Capital Project Accumulated Capital Outlay Fund, Capital Project No. 70950, to fully fund this Project. There is no impact to net County cost.

The Project Schedule and Budget Summary are included in the Attachment.

Operating Budget Impact

There will be no impact to the current operating budget. The Fire District does not anticipate any one-time or ongoing costs resulting from the recommended actions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Project is taking place in a portion of the Del Valle Regional Fire Training Facility that is subject to a surface lease with Vintage Petroleum that provides for oil production activities. Vintage Petroleum has been informed of the Project, has acknowledged and approved the Project, and granted the County permission to perform the Project.

A standard JOC contract, previously approved by your Board, in the form previously approved by County Counsel, will be used.

The contract contains terms and conditions supporting your Board's ordinances and policies, including, but not limited to County Code Chapter 2.200, Child Support Compliance Program; County Code Chapter 2.202, Contractor Responsibility and Debarment; County Code Chapter 2.203, Contractor Employee Jury Service Program; County Code Chapter 2.206, Defaulted Property Tax Reduction Program; Board Policy 5.050, County's Greater Avenues for Independence (GAIN) and General Relief Opportunities for Work (GROW) Programs; Board Policy 5.060, Reporting of Improper Solicitations; Board Policy 5.110, Contract Language to Assist in Placement of Displaced County Workers; and Board Policy 5.135, Notice to Contract Employees of Newborn Abandonment Law (Safely Surrendered Baby Law).

As required by your Board, language has been incorporated into the Project specifications stating that the contractor shall notify its employees, and shall require each subcontractor to notify its employees that they may be eligible for the Federal Earned Income Credit under the Federal Income Tax Law (Federal Income Tax Law, Internal Revenue Service Notice 1015).

Per your Board's Civic Art Policy, the proposed Project is exempt from the Civic Art Fund as the Project cost is less than \$500,000.

ENVIRONMENTAL DOCUMENTATION

The Project is exempt from the provisions of CEQA. The Project will repair eroded slopes, install drainage pipes on the ground surface, repair the gutter, and add energy dissipating riprap in order to divert water from the erosion area and dissipate storm water flow, including repair and maintenance of existing facilities and grading on a slope of less than 10 percent; and is, therefore, within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets criteria set forth in Sections 15301(d), 15304(a) and (f) of the State CEQA Guidelines, and Classes 1(14), and 4(a) and (k) of the County's Environmental Documents Reporting Procedures and Guidelines, Appendix G, adopted by your Board on November 17, 1987.

The Project involves negligible or no expansion of an existing-use, and does not include the removal of healthy, mature trees. In addition, the Project is not located in a sensitive environment and there are no cumulative impacts, unusual circumstances, or other limiting factors that would make use of the exemption inapplicable based on the Project records.

Upon your Board's approval of the recommended Project, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with Section 15062 of the State CEQA Guidelines.

CONTRACTING PROCESS

Public Works' Design Division designed the land erosion mitigation measures and the Project will be delivered using a Board-approved JOC, which was competitively bid and awarded to the Lowest Responsive and Responsible Bidder in accordance with the State Public Contract Code.

The contract requires the bidder to pay its employees applicable prevailing wages in accordance with the California Labor Code.

Participation by Community Business Enterprises (CBE) in the Project is encouraged through Public Works' Capital Projects' CBE Outreach Program and by monitoring the good faith efforts of bidders to utilize CBEs.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services or projects during the performance of the recommended services.

The Honorable Board of Supervisors
May 1, 2012
Page 6

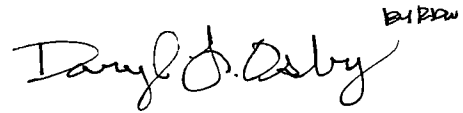
CONCLUSION

Please return one adopted copy of this Board letter to the Chief Executive Office, Capital Projects Division; Fire District; and Public Works, Project Management Division II.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer



DARYL L. OSBY
Fire Chief

WTF:DLO:RLR
DJT:SW:CY:cvb

Attachment

c: Executive Office, Board of Supervisors
Auditor-Controller
County Counsel
Public Works

**DEPARTMENT OF PUBLIC WORKS: FIRE DISTRICT
DEL VALLE LAND EROSION PROJECT
UNINCORPORATED AREA OF CASTAIC
CATEGORICAL EXEMPTION
ESTABLISH CAPITAL PROJECT
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SPECS. 7193; CAPITAL PROJECT NO. 70950
(FIFTH DISTRICT) (3 VOTES)**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
JOC Contractor NTP	05/08/12
Construction	
Substantial Completion	06/13/12
Project Acceptance	07/18/12

II. PROJECT BUDGET SUMMARY

Budget Category	Project Budget
Land Acquisition	\$ 0
Construction	
Job Order Contract	\$ 90,000
Change Orders (15 percent)	\$ 14,000
Gordian Group	\$ 2,000
Subtotal	\$ 106,000
Plans and Specifications*	\$ 0
Consultant Services	\$ 0
Miscellaneous Expenditures	
OAAC	\$ 2,000
Subtotal	\$ 2,000
Jurisdictional Review/Plan Check/Permit	
Building and Safety Plan Check	\$ 1,000
Subtotal	\$ 1,000
County Services	
Code Compliance and Quality Control Inspections	\$ 8,000
Contract Administration	\$ 3,000
Project Management	\$ 18,000
Project Technical Support	\$ 2,000
Consultant Contract Recovery	\$ 2,000
Design Division*	\$ 20,000
Subtotal	\$ 53,000
Total	\$ 162,000

* Plans and Specifications prepared by
Public Works Design Division

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S
NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

February 28, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 11-12

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHEMENT PG 1

USES

BA DETAIL - SEE ATTACHEMENT PG 1

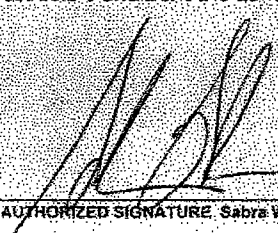
SOURCES TOTAL: \$ 408,000

USES TOTAL: \$ 408,000

JUSTIFICATION

This appropriation adjustment is necessary to fund the Del Valle New Infrastructure and Del Valle Land Erosion Projects.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

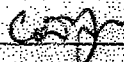
17 FEB 28 2012


SACHIN A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR --☐ ACTION☒ RECOMMENDATION☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

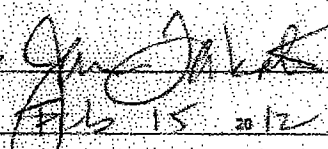
AUDITOR-CONTROLLER

BY



CHIEF EXECUTIVE OFFICER

BY



B.A. NO.

103

Feb 15

20 12

SEND 8 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2011-12
4 - VOTES

SOURCES

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT
DA1-FR-1000-40100-40191
Salaries & Employee Benefits \$ 204,000
DECREASE APPROPRIATION

DEL VALLE A.C.O. FUND
Del Valle New Infrastructure
J15-FR-96-9919-65030-89034
Rev: Operating Transfers In/CP \$ 42,000
INCREASE REVENUE

DEL VALLE A.C.O. FUND
Del Valle Land Erosion
J15-FR-96-9919-65030-70950
Rev: Operating Transfers In/CP \$ 162,000
INCREASE REVENUE

Total \$ 408,000

USES

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT
DA1-FR-6100-40100-40191
Other Financing Uses \$ 204,000
INCREASE APPROPRIATION

DEL VALLE A.C.O. FUND
Del Valle New Infrastructure
J15-FR-6014-65030-89034
Capital Assets-Building and Improvements \$ 42,000
INCREASE APPROPRIATION

DEL VALLE A.C.O. FUND
Del Valle Land Erosion
J15-FR-6014-65030-70950
Capital Assets-Building and Improvements \$ 162,000
INCREASE APPROPRIATION

Total \$ 408,000

JUSTIFICATION:

This appropriation adjustment is necessary to fund the Del Valle New Infrastructure and Del Valle Land Erosion Projects.

BA103 *Connie Yee*